2003-2004 Staffing and Salary Authorization For Special Districts and Flood Control District

All new positions or existing vacancies shall not be filled until specific written approval has been received from the appointing authority.

SPECIAL DISTRICTS STAFFING	Salary Range	# of Positions Approved 2002/2003	# of Positions Funded 2002/2003	# of Positions Approved 2003/2004	# of Positions Funded 2003/2004
CSA 18 (Cedarpines) 81100					
Equipment Operator II	AD1	<u>1</u>	1	1	1
Total	ADI	<u>-</u> 1	<u>1</u> 1	<u>1</u> 1	<u>1</u> 1
Total		•	•	•	•
CSA 20 (Joshua Tree) 84700					
Administrative Secretary I	AB7	1	1	1	1
Park Maintenance Worker I	AB1	1	1	1	1
Park Maintenance Worker II	AB7	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		3	3	3	<u>-</u> 3
CSA 29 (Lucerne Valley) 81300					
Administrative Clerk I	AB9	1	1	1	1
Park Maintenance Worker I	AB1	1	1	1	1
Park Maintenance Worker III	AC4	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		3	3	3	3
CSA 70 (Countywide) SKV-105					
(PC 100 - Special Districts Admin) 82320					
Account Clerk II	AK5	2	2	2	3
Account Clerk III	AX9	3 1	3 1	3 1	3 1
Account Clerk III Accounting Technician	AC6	1	1	0	0
•	AC0 AC1	1	1	1	1
Administrative Secretary II Administrative Supervisor I	AP3	1	1	0	0
Assessment Technician	AN4	1	1	1	1
Budget Officer	AG0	0	0	1	1
Building Construction Engineer II	AG0 AG3	1	1	1	1
	AG3 AG7	1	1	1	1
Building Construction Engineer III Chief Building Construction Engineer	AG7 AN8	1	1	1	1
Clerk II	AA3	2	2	2	2
Communications Aide	AA3	0	0	1	1
Construction Inspector	AF5	2	2	2	2
Director of Special Districts	Annual	1	1	1	1
Division Chief, Water & Sanitation	Allidai Al5	1	1	1	1
Executive Secretary II	AC1	1	1	1	1
Personnel Analyst I	AX7	1	0	1	1
Personnel Services Supervisor	AF5	1	1	1	1
Regional Operations Division Chief	AP4	1	1	1	1
Regional Manager	AG3	3	2	4	4
Special Projects Analyst	AG3 AG0	3 1	1	0	0
Staff Analyst I	AO2	1	1	1	1
Staff Analyst II	AN6	3	1	2	2
Supervisor of Fiscal Services	AO3	1	1	1	1
Water & Sanitation General Manager	AP2	<u>1</u>	1	<u>1</u>	<u>1</u>
Total	A1 4	<u>'</u> 31	<u>'</u> 27	<u>-</u> 30	<u>'</u> 30
ισιαι		0 1	-1	50	30

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Attachment A

SPECIAL DISTRICTS STAFFING	Salary Range	# of Positions Approved 2002/2003	# of Positions Funded 2002/2003	# of Positions Approved 2003/2004	# of Positions Funded 2003/2004
(PC 200 - Water/Sanitation) 82300					
Account Clerk I	AL1	3	3	3	3
Account Clerk II	AL2	5	4	4	4
Account Clerk III	AL3	1	1	1	1
Accounts Representative	AL4	2	2	2	2
Accounting Technician	AZ8	1	1	1	1
Administrative Secretary II	AL5	1	0	1	1
Assessment Clerk	AQ1	1	1	1	1
Automated Systems Analyst II	AK4	1	1	1	1
Automated Systems Analyst I	AW6	1	1	1	1
Automated Systems Technician	AD1	2	2	3	3
Business Applications Manager	AN8	0	0	1	1
Buyer I	AM0	1	1	1	1
Public Works Operations Engineer	AG7	1	1	1	1
Chief Plant Operator	AL6	1	1	1	1
Clerk II	AA3	1	1	1	1
Collections Clerk	AZ7	1	1	1	1
Distribution Supervisor	AF1	1	1	1	1
Electrical Technician	ET1	2	2	2	2
	ET2	1			
Engineering Technician		-	1	1	1
Executive Secretary	AB7	1	1	0	0
Lead Meter Reader	AL7	1	1	1	1
Maintenance Supervisor	AF1	1	1	0	0
Maintenance Supervisor, Water	AG5	0	0	1	1
Maintenance Worker I	AL8	31	27	27	27
Maintenance Worker II	AL9	7	7	7	7
Maintenance Worker III	AM1	6	6	6	6
Mechanical Technician	AZ3	1	1	1	1
Meter Reader	AM2	3	3	3	3
Operations/Maintenance Superintendent	AI5	0	0	1	1
Operator in Training	AM3	1	1	1	1
Sanitary Assistant Chief	AM4	1	1	0	0
Sampling Technician	AZ4	1	1	1	1
Staff Analyst I	AP0	1	1	1	1
Supervising Fiscal Technician I	AI9	1	1	1	1
Treatment Plant Operator I	AM7	2	2	2	2
Treatment Plant Operator II	AM8	3	3	3	3
Treatment Plant Operator III	AM9	1	1	1	1
Water Assistant Chief	AL0	1	1	0	0
Water Quality Specialist	AQ2	1	1	1	1
Water Sewer Executive Assistant	AN6	<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
Total		91	<u>-</u> 85	<u>-</u> 87	<u>-</u> 87
- 					
(PC 618) 82320					
District Operations Supervisor	AF6	1	1	<u>1</u>	<u>1</u>
Total	711 0	<u>1</u> 1	<u>1</u> 1	<u>-</u> 1	<u>-</u> 1
rotai		•	•	•	•
Bloomington Recreation & Park District					
(PC 779) 84500					
Park Maintenance Worker I	AB1	1	1	0	0
Park Maintenance Worker II	AB7	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		2	2	1	1
CSA 70 D-1 (Lake Arrowhead Dam) 82400					
Dam Caretaker	AC5	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		1	1	1	1
CSA 70 M (Wonder Valley) 81500					
District Services Coordinator	AD2	1	1	1	1
Equipment Operator II	AD1	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total		<u>.</u> 2	<u>≃</u> 1	<u>=</u> 1	<u>=</u> 1
		_	-	-	-

SPECIAL DISTRICTS STAFFING

Salary Range # of Positions Approved 2002/2003

of Positions Funded 2002/2003 # of Positions Approved 2003/2004 # of Positions Funded 2003/2004

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SPECIAL DISTRICTS STAFFING	Salary Range	# of Positions Approved 2002/2003	# of Positions Funded 2002/2003	# of Positions Approved 2003/2004	# of Positions Funded 2003/2004
CSA 70 R-15 (Landers) 83800					
Equipment Operator II	AD1	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		1	<u>1</u> 1	1	<u>1</u> 1
CSA 70 TV-5 (Mesa) 82340					
Communications Engineering Technician	AE3	1	1	1	1
TV Services Assistant	AT5	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		2	2	2	2
Big Bear Valley Recreation & Park District			4	4	4
Administrative Clerk I	AB9	1	1	1	1
Park Maintenance Superintendent	AE2	1	1	1	1
Park Maintenance Worker I	AB1	1	1	0	0
Park Maintenance Worker II	AB7	1	1	1	1
Park Maintenance Worker III	AC4	1	1	1	1
Recreation & Park Director	AG1	1	1	1	1
Recreation Superintendent	AE2	1	1	1	1
Recreation Supervisor	AD0	1	1	1	1
Moon Ridge Zoo					
Animal Keeper III	AC4	1	1	1	1
Zoo Curator	AE2	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		10	10	9	9
Creating Constation 05400					
Crestline Sanitation 85100	A175	0	0	0	0
Account Clerk II	AK5	2	2	2	2
Accounts Representative	AB3	1	1	1	1
Chief Plant Operator	AL6	1	1	1	1
Clerk II	AA3	1	1	1	1
Electro-Mechanical Specialist	AE4	1	1	1	1
Equipment Maintenance Mechanic	AD7	1	1	1	1
Facilities Attendant	AK6	1	1	1	1
Maintenance Supervisor	AF1	1	1	0	0
Maintenance Worker I	AC2	3	3	3	3
Maintenance Worker II	AC9	2	2	2	2
Maintenance Worker III	AE1	1	1	1	1
Maintenance Supervisor - Wastewater	AG5	0	0	1	1
Sanitation District Manager	AG5	1	1	1	1
Sanitation Services Representative	AE6	1	1	1	1
Treatment Plant Operator I	AD0	4	4	4	4
Treatment Plant Operator II	AD8	3	3	3	3
Treatment Plant Operator III	AE6	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		25	25	25	25
CSA 38 (Eiro) 95444					
CSA 38 (Fire) 85411 Account Clerk I	АТ9	2	2	2	2
Account Clerk II	AK5	2	2	2	2
Accounting Technician	AC6	1	1	1	1
Administrative Secretary II	AC1	2	0	0	0
District Emergency Services Supervisor	AE6	1	1	1	1
Captain	850	16	15	13	13
Captain (Training)	850	3	3	3	3
Clerk II	AA3	1	1	1	1
Clerk III	AU4	2	2	2	2
Engineer	849	20	12	9	9
Firefighter	848	16	13	6	6
Storekeeper II	AU5	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		67	53	41	41
CSA 56 (Wrightwood) Park 81800					
Administrative Clerk I	AB9	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		- 1	- 1	1	- 1

SPECIAL DISTRICTS STAFFING

Salary Range # of Positions Approved 2002/2003

of Positions Funded 2002/2003 # of Positions Approved 2003/2004 # of Positions Funded 2003/2004

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SPECIAL DISTRICTS STAFFING	Salary Range	# of Positions Approved 2002/2003	# of Positions Funded 2002/2003	# of Positions Approved 2003/2004	# of Positions Funded 2003/2004
CSA 56 (Wrightwood) 81800					
Administrative Secretary I	AB7	1	1	0	0
Administrative Secretary II	AC1	0	0	1	1
Clerk III	AU4	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		2	2	2	2
CSA 70 (Countywide) SKX-106 CONSOL	IDATED FII	RE DISTRICT			
(PC 100 Fire Administration) 85510					
Account Clerk II	AK5	5	5	4	4
Account Clerk III	AX9	1	1	1	1
Account Representative	AB3	1	1	1	1
Accounting Technician	AC6	1	1	0	0
Assistant Chief	Al6	2	2	2	2
Battalion Chief	Al4	16	15	17	17
Clerk III	AU4	1	1	1	1
Deputy Chief	AI7	1	0	0	0
Division Chief	AI5	5	5	5	5
Division Manager, Human Resources	AI5	1	1	1	1
Division Manager, Fiscal Services	AI5	1	1	1	1
Division Manager, Information Services	AI5	1	1	1	1
District Emergency Services Supervisor	AE6	2	1	1	1
Executive Secretary III	AD1	1	1	1	1
Facilities Attendant	AK6	1	1	1	1
Fire Chief	AI8	1	1	1	1
Fire Marshall	AI5	1	1	1	1
Human Resources Officer I	AG1	1	1	1	1
Maintenance Specialist	AV6	1	1	1	1
Public Information Officer	AX6	1	1	1	1
Budget Officer	AG0	1	1	1	1
Service Center Manager	AG1	1	0	1	1
Staff Analyst I	AO2	2	1	0	0
Staff Analyst II	AN6	1	1	3	3
Supervising Fiscal Technician II	AF3	<u>1</u>	<u>.</u> <u>1</u>	<u>1</u>	<u>1</u>
Total	7 11 0	<u>-</u> 51	46	48	<u>+</u> 48
(DC 440 Information Commisse) 05542					
(PC 110 - Information Services) 85512	A \ A \ C	4	4	2	0
Automated Systems Analyst I	AW6	4	4	3	3
Automated Systems Analyst II	AK4	2	2	0	0
Automated Systems Technician	AD1	4	4	4	4
Systems Support Analyst I	AF7	0	0	2	2
Systems Support Analyst III Communications Aide	AG7	0	0	2	2
	AA3	2	2	1	1
Communications Technician Total	AW6	<u>1</u> 13	<u>1</u> 13	<u>1</u> 13	<u>1</u> 13
(50.455.400.1)					
(PC 155 - 160 Hazardous Materials - House				6	•
Administrative Clerk II	AZ0	1	1	0	0
Administrative Secretary I	AB7	3	3	3	3
Assistant Fire Marshall	AI4	1	1	1	1
Clerk II	AA3	2	2	3	3
Clerk III	AU4	4	4	4	4
Hazardous Materials Division Manager	AI3	1	0	0	0
Environmental Health Specialist II	AI5	20	18	20	20
Environmental Health Specialist III	AI0	11	11	11	11

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	Salary Range	# of Positions Approved	# of Positions Funded	# of Positions Approved	# of Positions Funded
SPECIAL DISTRICTS STAFFING		2002/2003	2002/2003	2003/2004	2003/2004
Environmental Specialist II	AW2	4	4	4	4
Environmental Specialist III	AE9	2	2	3	3
Environmental Technician I	AZ6	8	8	8	8
Environmental Technician II	AF0	2	2	1	1
Environmental Technician III	AE0	4	4	4	4
Planner III	AX0	1	1	1	1
Staff Analyst I	AO2	0	0	1	1
Supervising Accounting Technician	AD7	1	0	0	0
Supervising Environmental Health Specialist Total	Al2	<u>4</u> 69	<u>4</u> 65	<u>4</u> 68	<u>4</u> 68
(PC 200 - Fire Prevention) 85520					
Administrative Secretary I	AB7	1	1	1	1
Clerk II	AA3	2	2	2	2
Assistant Fire Marshall	Al4	1	1	1	1
Fire Prevention Officer	AW1	6	6	6	6
Fire Prevention Supervisor	AW8	3	3	3	3
Fire Prevention Specialist	AV9	<u>4</u>	<u>4</u>	<u>4</u>	<u>4</u>
Total		17	17	17	17
(PC 300 - Vehicle Maintenance) 85530					
Lead Mechanic	AX5	2	2	2	2
Mechanic	AX4	15	15	16	16
Parts Attendant	AU5	1	1	1	1
Parts Chaser	AA3	1	1	1	1
Vehicle Maintenance Superintendent	AI2	1	1	0	0
Vehicle Services Supervisor	AL6	0	0	1	1
Vehicle Parts Specialist	AV5	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		21	21	22	22
(PC 400 - Warehouse) 85540					
Account Clerk II	AK5	1	1	1	1
Storekeeper I	AA3	1	1	1	1
Storekeeper III	AP6	1	0	0	0
Warehouse Supervisor	AV5	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		4	3	3	<u>1</u> 3
(PC 550 - Ambulance Billing) 85550					
Accounts Representative	AB3	2	2	2	2
Collections Officer	AZ1	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		3	3	3	3
(PC 600 - Emergency Services) 85570					
Administrative Secretary I	AB7	1	1	1	1
Clerk II	AA3	1	1	1	1
Clerk III	AU4	1	1	1	1
Division Manager, Emergency Services	AI5	1	1	1	1
Emergency Services Officer	AX1	4	3	3	3
Supervising Emergency Services Officer Total	AF3	<u>1</u> 9	<u>1</u> 8	<u>1</u> 8	<u>1</u> 8
(PC 700 - Communications) 85580					
Account Clerk I	AT9	1	1	1	1
Automated Systems Analyst I	AW6	1	1	2	2
Automated Systems Technician	AD1	1	1	0	0
Call Taker	AB1	2	2	2	2
CAD Manager	AK4	0	0	1	1
Communications Director	AI5	1	1	1	1
911 - Clerk II	AA3	1	1	1	1
Clerk III	AU4	1	1	1	1

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	Salary	# of Positions	# of Positions	# of Positions	# of Positions
CDECIAL DISTRICTS STAFFING	Range	Approved	Funded	Approved	Funded
SPECIAL DISTRICTS STAFFING 911 - Coordinator	AC9	2002/2003 1	2002/2003 1	2003/2004 1	2003/2004 1
Computerized Mapping Technician	AN1	1	1	1	1
Emergency Communications Supervisor	AW5	1	1	1	1
Emergency Services Dispatcher I	AV3	20	18	20	18
Emergency Services Dispatcher II	AV7	6	6	6	6
GIS, CAD/911 Supervisor	AZ5	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>
Total		38	36	39	37
(PC 800 - Training) 85560					
Captain	895	4	4	4	4
Administrative Secretary I	AB7	1	1	0	0
Administrative Secretary II	AC1	0	0	1	1
EMS Training Officer EMS Training Supervisor	AW9 895	1	1	1	1
Total	093	<u>1</u> 7	<u>1</u> 7	<u>1</u> 7	<u>1</u> 7
rotai		•	,	•	,
Fire Suppression (905, 910, 915, 920, 925,					
Captain	895	48	46	46	46
Engineer	894	51	50	49	49
Firefighter	893	<u>68</u>	<u>65</u>	<u>65</u>	<u>65</u>
Total		167	161	160	160
Central Valley Fire Protection District 837					
Account Clerk I	AT9	1	1	1	1
Clerk I	AT1	1	1	1	1
Clerk II Facilities Attendant	AA3 AK6	1 1	1 1	1 1	1 1
Staff Analyst I	AO2	1 <u>1</u>			1 <u>1</u>
Total	A02	<u>'</u> 5	<u>1</u> 5	<u>1</u> 5	<u>'</u> 5
		_	-	-	-
Lake Arrowhead Fire Protection District 8	4100				
Account Clerk I	AT9	1	1	1	1
Account Clerk II	AK5	1	1	0	0
Clerk III	AU4	0	0	1	1
Facilities Attendant Staff Analyst I	AK6 AO2	1	1	1	1
Total	AOZ	<u>1</u> 4	<u>1</u> 4	<u>1</u> 4	<u>1</u> 4
. 515.		·	•	·	•
Yucca Valley Fire Protection District 8420					
Staff Analyst I	AO2	0	0	1	1
Administrative Clerk II	AZ0	1	1	<u>0</u>	<u>0</u>
Total		1	1	1	1
SPECIAL DISTRICTS TOTAL		<u>652</u>	<u>608</u>	<u>607</u>	<u>605</u>
FLOOD CONTROL DISTRICT STAFFING					
NPDES Coordinator	69	2	2	2	2
Accountant I	50	1	1	1	1
Automated Systems Analyst I	53	1	1	1	1
Automated Systems Technician	42	1	1	1	1
Chief Public Works Engineer	76	1	1	1	1
Clerk II	25	1	1	0	0
Clerk III	30	3	3	3	3
Ecologist	49	3	3	3	3
Engineering Services Technician	50	1	1	1	1
Engineering Technician II	40	2	2	2	2
Engineering Technician III	45	7	7	7	7
Engineering Technician IV	52	21	21	22	22
Engineering Technician V	54	9	9	9	9
Equipment Operator I	38	8	8	8	8

	Salary	# of Positions	# of Positions	# of Positions	# of Positions
	Range	Approved	Funded	Approved	Funded
SPECIAL DISTRICTS STAFFING		2002/2003	2002/2003	2003/2004	2003/2004

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Equipment Operator II	42	7	7	7	7
Equipment Operator III	45	10	10	10	10
Fiscal Clerk II	31	1	1	1	1
Maintenance & Construction Supervisor I	43	4	4	4	4
Maintenance & Construction Supervisor II	51	6	6	6	6
Maintenance & Construction Worker I	33	10	10	10	10
Maintenance & Construction Worker II	39	8	8	8	8
Personnel Technician	41	1	1	1	1
Pesticide Applicator	39	1	1	1	1
Planner III	59	2	2	2	2
Public Service Employee	PSE	4	4	4	4
Public Works Engineer II	61	13	13	14	14
Public Works Engineer III	69	14	11	11	11
Public Works Engineer IV	74	6	6	6	6
Public Works Operations Supt	63	1	1	1	1
Public Works Operations Supv	57	2	2	2	2
Right of Way Section Chief	60	1	1	1	1
Secretary I	35	7	7	7	7
Staff Analyst I	50	1	1	1	1
Staff Analyst II	56	1	1	1	1
Supervising Planner		<u>0</u>	<u>0</u>	<u>1</u>	<u>1</u>
FLOOD CONTROL DISTRICT TOTAL		<u>161</u>	<u>158</u>	<u>160</u>	<u>160</u>
GRAND TOTAL SPECIAL DISTRICTS AND					
FLOOD CONTROL		813	766	767	765

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